

# Facilities and Master Plan Update





# Facility Needs

- Additional space based on recent and future growth
  - Classrooms
  - Storage
  - Parish Needs
- Aging Buildings (1955 – 1975)
  - Nearing end of life cycle
  - Infrastructure problems
- Parking

# Master Plan:

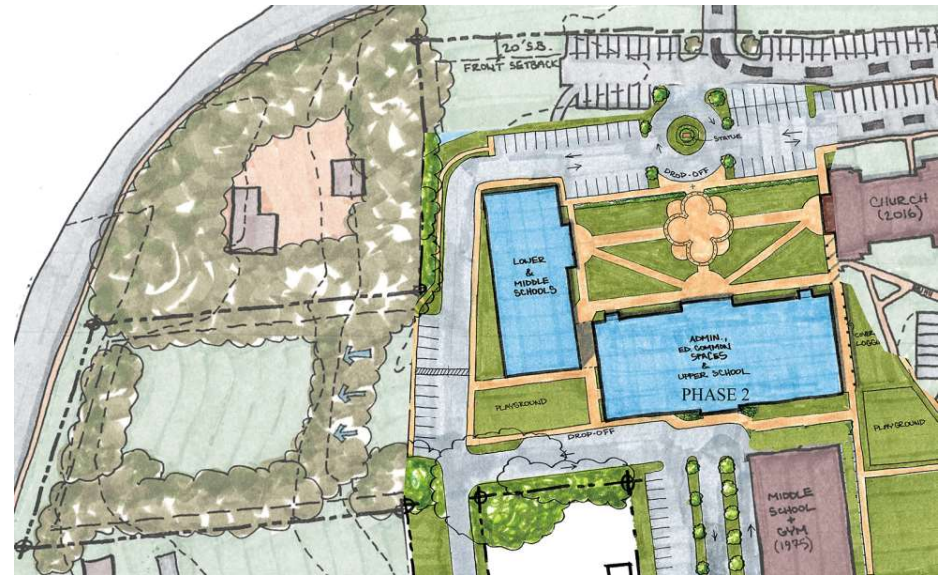
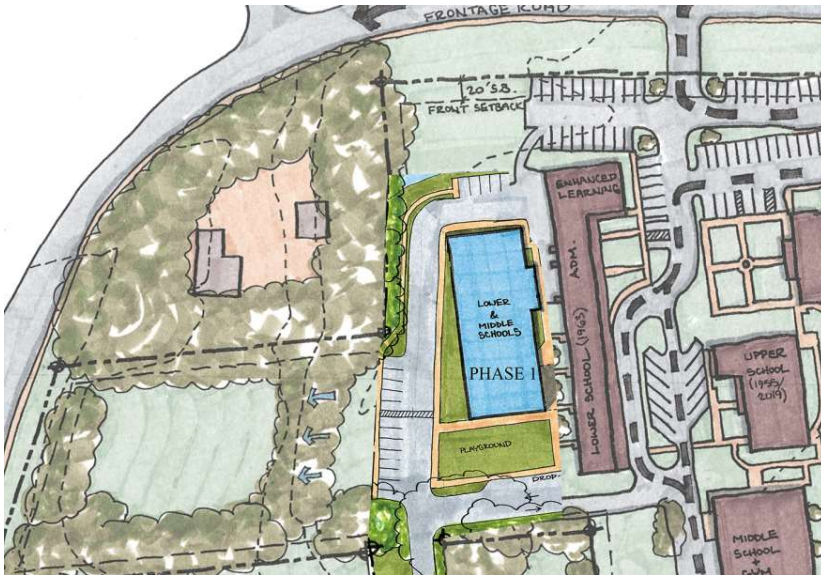
## Growth and Improvements

- Likely at least 3 years out
  - Expensive
  - Fundraising and construction will take time
- Ready to grow now
- Growing now, expands donor base



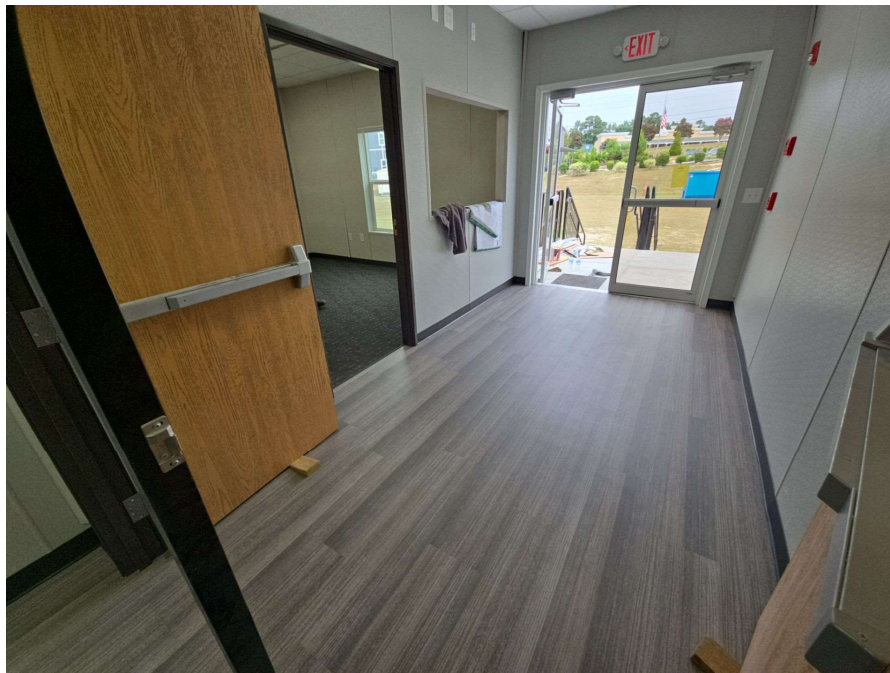
# Interim Steps

- Capture momentum while continuing to plan for the future
  - Modular Classroom Buildings allowing for Upper school expansion quickly.
    - Additional Classroom Space now
    - Modulares reduce Master Plan phased construction needs
  - Renovations to Gym building (1975)
    - Will remain in service for at least 10 years

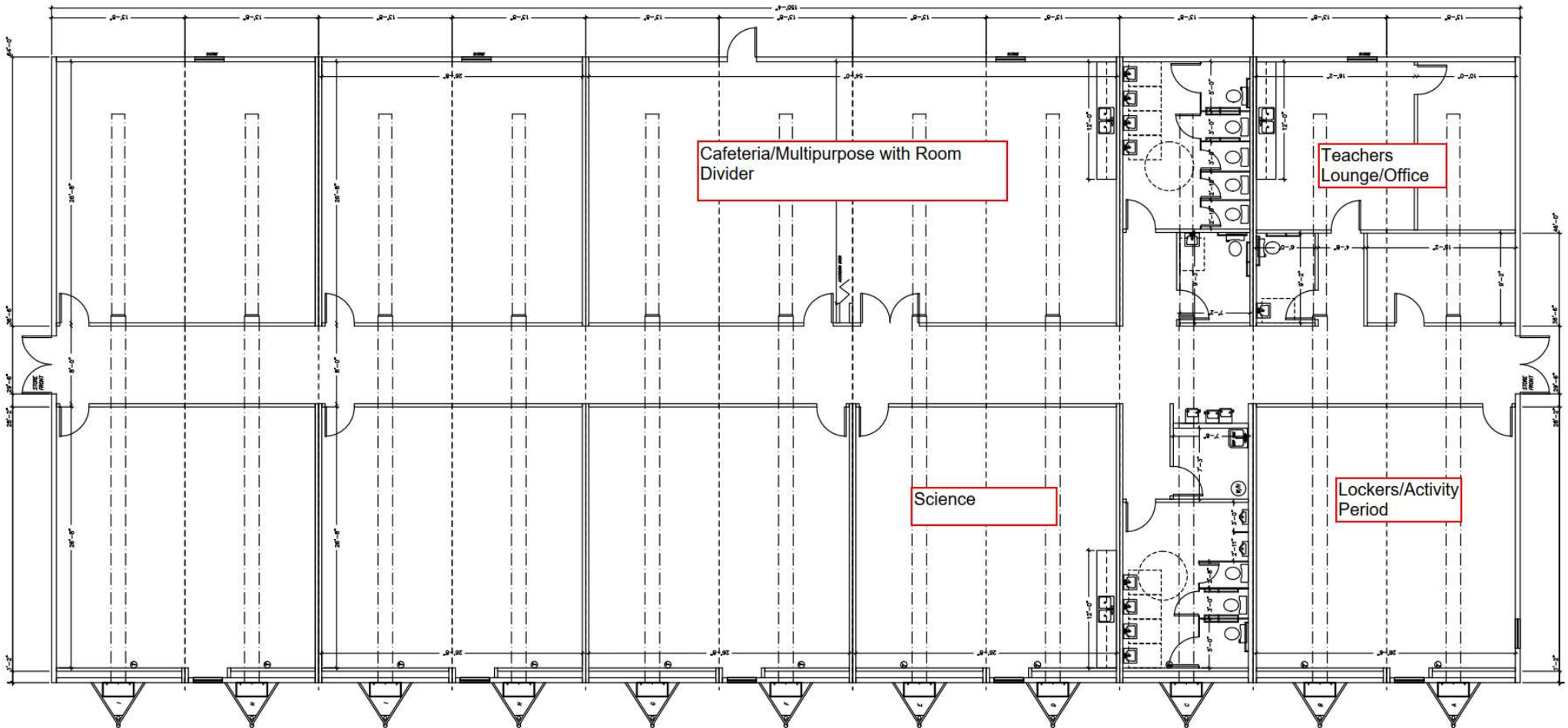


# Modular Classrooms

- Modular, not mobile
- Cost advantages and resale value
- Schedule – Summer 2025 is possible
- Allows Contingency Planning

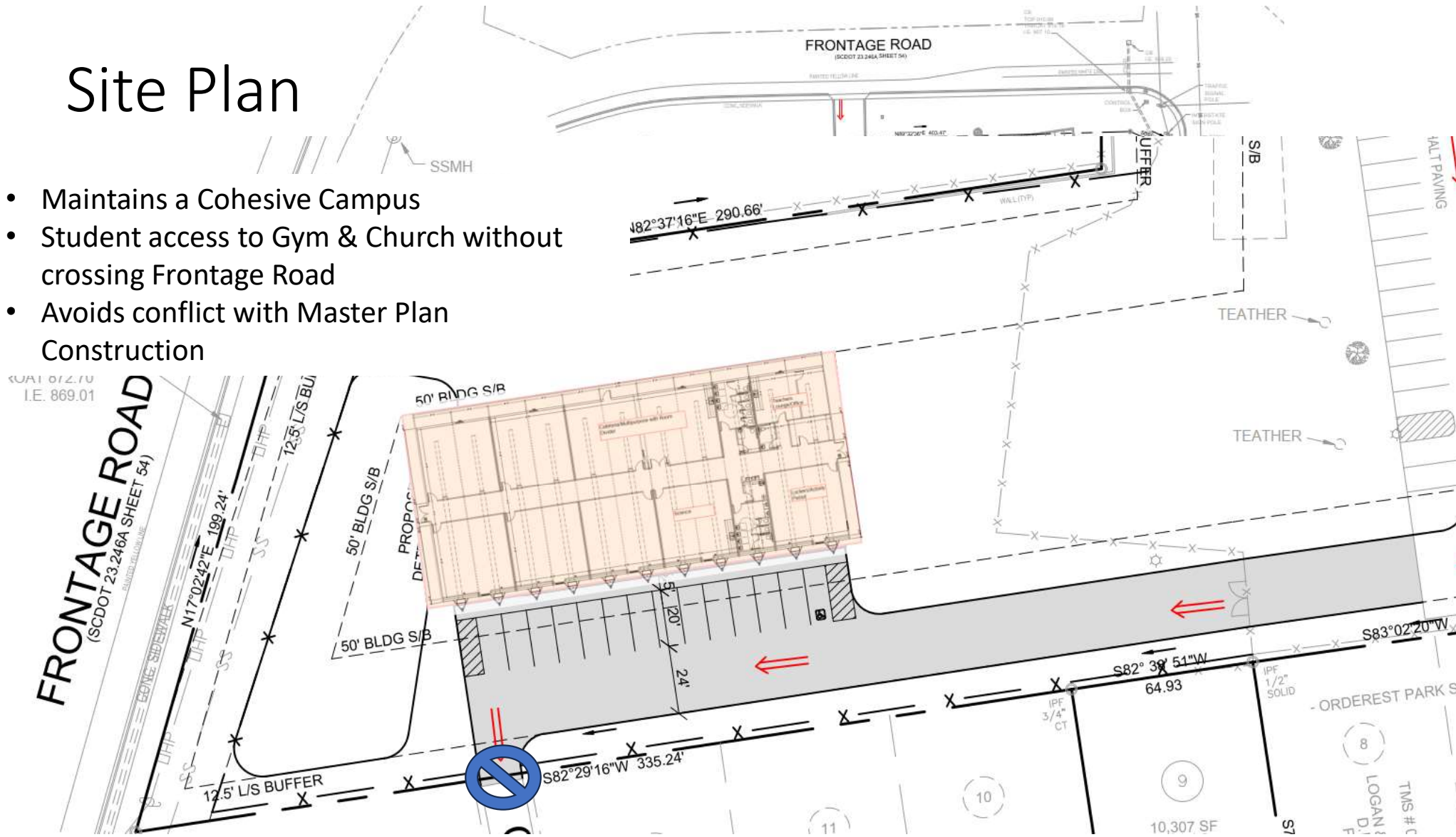


# Modular Layout



# Site Plan

- Maintains a Cohesive Campus
- Student access to Gym & Church without crossing Frontage Road
- Avoids conflict with Master Plan Construction



# Progress and Next Steps

- Site Plan: Under Development
- Fundraising:
  - Approx. \$1.5M Needed
    - \$1M Building Purchase & Install - (Ability to resell once construction is complete)
    - \$500k Sitework Package - (Includes some master plan scope)

	Jan	Feb	March	April	May	June	July	August
Site Plan Design	█	█						
Contractor Selection		█	█					
Site work Construction				█	█	█		
Vendor Selection	█							
Modular Fabrication				█	█	█		
Modular Install & Finishes						█	█	
Capital Campaign	█	█	█	█				
Start School								█

50% needed in  
Cash & Pledges



# Gym Building Renovation

- Gym Building replacement is much later in the Master Plan
- Improvements are needed to continue to support the mission of our school and parish community.
- A poor first impression of our facilities is a detriment to growth opportunities.
- Renovations should address current issues and provide room for growth of the community.





# Current Issues

- Storage
  - There is none
- Bathrooms
  - Showers to support Upper School Athletics
  - Water pressure and septic Issues
- Gym Lobby
- Kitchen
- Cafeteria Electrical
  - or lack there of
- Exterior Aesthetics

# Supporting Growth - Ideas

- Tumbling Room
  - Expansion or addition off of the gym with mats for wrestling, weight room, storage, and a place for kids to play during basketball games/dinners/other events
- Bleachers
  - Replacement bleachers that are steeper, safer, and can allow for more seating.
- Expansion of lobby/bathrooms into cafeteria
  - Allows 4 showers in each bathroom
  - Larger entryway and serving window into the lobby rather than the gym.
  - Relocation of water heater and janitor's sink.
  - Shrinks the cafeteria footprint, but modular buildings have a room planned the size of the current cafeteria.
- Outdoor kitchen/grilling area.

# Progress and Next Steps

- Sub-committee to support planning and execution
- Volunteers needed
- Funding dependent - \$500k estimated total
- Scope reconciliation with master plan
- Summer 2025

# Thank you for your support

- Fundraising Summary
  - \$2M Total estimated need
    - \$1M Modular Buildings
    - \$500k Site Work
    - \$500k Gym Renovations
  - Goal of \$1M in Cash and Pledges by March 2025 to complete for August 2025

